



Customer Stories



ALLOS
Forms and Data Upload



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Getting results

Some Customer stories

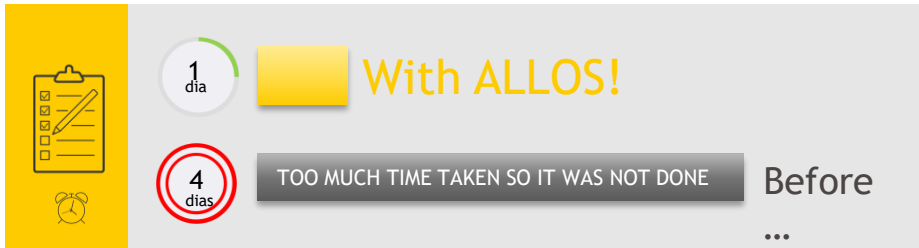
Aquapor uses ALLOS to upload data extensively, both on transactional data and master data. We chose here two representative stories with significant impact.

Customer managed vendor interfaces in Aquapor

ALLOS gets the data sent by the various suppliers (in different formats, such as Excel or CSV). This data (fleet & fuel, insurance, tolls, mobile communications or others) is then imported by ALLOS to Excel, where ALLOS works the data, getting the internal references for the vendor reference (for example, from phone number what is the employee number and the cost centre). Then, the user sends it to SAP just pressing an ALLOS

Besides all processing and data transformation being automatic, also it was the first time that level of detail was available for reporting. Using other ALLOS tools then controllers were able to get information about the cost of each resource in detail.

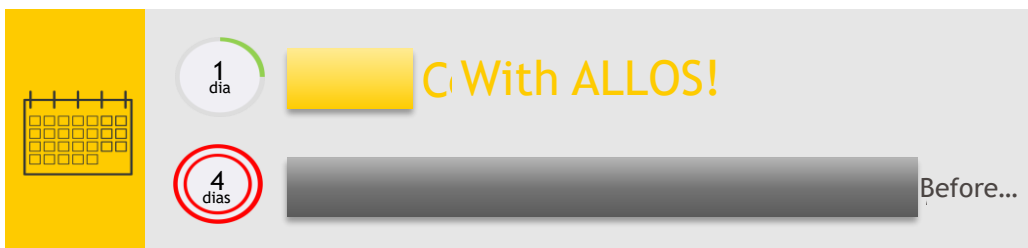
But we believe the most importante part is that no need of IT intevention is needed. All control is by the user.



Period end at Aquapor

Aquapor has a Cockpit with all the period end posting for all companies, where you can update the values and dates and do any estimates that it considers relevant for period end. Then, it is just pressing a button a check the progress of month end activities.

The processing time has drastically reduced from 4 days to 1 day.



“ From the moment that the layouts are created, any change is very simple and quick. All the data is updated simply by clicking a 'button'.”

Isabel do Carmo
Head of Accounting

Getting results

Other Customer stories

APDL - Supplier invoices

APDL used ALLOS To load communications and fuel bills into SAP. The entire process is managed by business users, who retrieve information from suppliers' websites, use ALLOS to validate the data and then send all the information to SAP.

There was more detailed to be reported on whilst there was a saving of 60% of the processing time.



ADN - Loading Labs data

Rather than posting manually, the data from the labs requests for chemicals is introduced in the ALLOS spreadsheet and directly introduced as purchase orders in SAP, with all the correct references.

Besides being very fast to develop, and maintainable easily, it reduced 90% of the processing time.



Wayfield - Complex bank statements

Complex bank statements needed to be done twice a day in a controlled fashion, comparing to bank balances and previous postings. With ALLOS, the intelligence to determine the right postings to be done was possible and more than 50 statements a day are done, most with different formats.

Savings in time are estimated in 75%, without the need of SAP specialists to do it, only normal users.



UN Agency - Replacing LSMW

A UN agency used LSMW to upload lists of participants in they technical cooperation programs: it complex and not user friendly- It had also to be done by specialists. Now it uses ALLOS to provide users with forms, that are filled in with validated data and then uploaded to SAP, just by clicking a button.

It has saved more than 50% of the time managing the interface.



Luságua- Work allocations

Luságua had a complex work time allocation from the HR posting. It uses ALLOS to build and maintain the distribution rule in Excel, that generate thousands of postings in SAP CO that will then be posted at the click of a button.

The alternative would have been a very expensive project in SAP, that would generate additional dependency on consultants and IT.



Getting results

Summary of benefits

Cost reduction in IT cost of interfaces

- Easy creation of interfaces, with few screens to get a form ready to go
- Simple modification of interfaces, just by changing the relationship between what is in the spreadsheet and the SAP fields.
- Prevents any need for costly changes to SAP, either ABAP or configuration, by having interfaces with no ABAP.



Reduction of IT support time and faster processing by the user

- It allows the business user to manage the interface with just the click of a button, directly from the source sheet in Excel, not requiring IT intervention.
- Shows the SAP messages in Excel, directly linked to the data entered and makes it easier to correct errors by the business user
- 70% to 90% increase in speed of processing, even comparing to existing interfaces

Reduced installation costs and low security concerns

- Requires no additional hardware purchase. You can use an existing PC, or a virtual machine for the ALLOS configurator to be installed
- Maintenance of original security for data uploads inherited from SAP, since the uploads are done with the user ID of each employee

Reduced implementation costs:

- Decrease in training costs - as intuitive, used in a format already known (MS Office), the training need is very reduced
- Reduced adaptation costs - using applications that are easily accepted by users, such as Excel, the adoption of the solution is quick, reducing the resistance to change
- Allows temporary and new employees to more easily start to be productive because of Allos' simplicity



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